



Wacker Metroark Chemicals Pvt. Ltd.  
D. H. Road, Chandī, 24 Parganas (S)  
West Bengal – 743503, India.  
CIN : U24119WB1998PTC087722  
Did : +91 33 24072 100  
Fax : +91 33 24072 502

**Revised CSR Annual Plan for Financial Year 2021 approved by the Board on 6<sup>th</sup> December 2021**

SI No.	Sector in which the Project is Covered	CSR project or activity Identified	Amount allocated Rs. in Lacs	Revised amount allocated Rs. in Lacs	Remarks
	<b>CSR Budget for 2021</b>		<b>459.00</b>	<b>459.00</b>	
	<b>Budget Allocation:</b>				
1	Contribution to Public Universities for Research & Development	2 projects with Universities	285.00	150.00	
2	Promoting Education and vocational skills	Apprentice Training	8.00	10.00	
		Setting up of Computer Lab at schools for specially abled children	15.50	20.50	
		Sponsoring education of under privileged children	22.00	22.00	
		Development of Government schools	15.00	-	Project Postponed
3	Environment Sustainability	Maintaining green belt on WBIDC land	12.00	8.00	
4	Promotion of Health care including preventive health care and sanitation	Distribution of Mosquito nets & blankets	2.00	5.00	
		Contribution towards cost of medicines, health drinks and hygiene items for children suffering from AIDS and physical disabilities	11.50	2.00	Project cost to be considered for Sep'21 to Dec'21
		Contribution to Health care societies	10.00	178.00	
		Providing Monthly Ration/Groceries for underprivileged Children		10.50	
		Covid Vaccination drive for underprivileged people		15.00	
		Contribution towards medical treatment expenses underprivileged children/person		10.00	
5	Disaster Management	Contribution for relief towards COVID-19 and Yaas cyclone	20.00	20.00	

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		Contribution for Children who lost their parents in COVID and Families	5.00	-	Project dropped
		Providing Oxygen cylinder to general public during pandemic situation		11.00	
6	Admin Cost		10.00	3.00	
	<b>Total Expected CSR Budget allocation</b>		<b>416.00</b>	<b>465.00</b>	
	<b>Unallocated Budget</b>		<b>43.00</b>	<b>(6.00)</b>	